

Federal Transit Administration Federal Transit Administration Region 6

Arkansas, Louisiana, New Mexico, Oklahoma, Texas 819 Taylor St. Suite 14A02 Fort Worth, TX 76102 (817) 978-0550 (817) 978-0575 (fax)

June 8, 2022

Ms. Michelle Horne
Public Transportation Administrator
Louisiana Department of Transportation and Development
P.O. Box 94245
Baton Rouge, LA 70804-9245
Re: STIP Amendment #30 - Transit Element

Dear Ms. Horne:

The Federal Transit Administration has reviewed the request submitted June 7, 2022 for changes and/or updates to the FY 2019-2022 STIP. We approve the updates and revisions to the Transit Element of the FY 2019-2022 STIP with the attached and updated STIP Amendment #30 summary recap pages.

Should you have questions, please contact Ronisha Hodge, Community Planner, at 817-978-0576.

Sincerely,

David E. Bartels Director of Planning and Program Development



Public Transportation Section PO Box 94245 | Baton Rouge, LA 70804-9245 ph: 225-379-3060 | fx: 225-379-3071

John Bel Edwards, Governor Shawn D. Wilson, Ph.D., Secretary

June 7, 2022

Ms. Gail Lyssy Region Administrator Federal Transit Administration, Region VI 819 Taylor Street - Rm 14A02 Fort Worth, Texas 76102

RE:

LA DOTD STIP AMENDMENT # 30 Transit Element for Federal FY2022

Dear Ms. Lyssy:

We are requesting that you amend the FY2022 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes, we have noted the amended projects in red with the letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as "Explanation Notes" on the Summary Re-cap pages.

Please make the following changes and/or updates:

- Transit Element Summary Recap Pages: Please discard the previous submitted STIP Re-cap Summary page(s) for FY 2022 and replace with the attached updated Amendment #30 Summary Re-cap pages.
- FY 2022 Apportionment amounts corrected to reflect actual rather than estimates.
- State LADOTD: Attached is the Program of Project for FTA's 5310 Enhanced Mobility of Seniors and Individuals with Disabilities for grant amendment for the state.
- Regional Planning Commission (RPC) (Orleans UZA): TIP amendments for the Orleans UZA has been
 outlined in the attached letters from RPC dated May 12, 2022, and June 7, 2022. Please discard the
 previous submitted 2022 Transit Element TIP pages and replace with the attached updated TIP pages

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact Ms. Tina Athalone at (225) 379-3054.

Sincerely,

Michelle Horne

Public Transportation Director

Attachments

Cc:

Louisiana MPOs

Louisiana Urban Transit Systems

FTA Region VI Staff

Louisiana Transit STIP - Federal FY 2022

Transit Summary ReCap

Louisiana State Transportation Improvement Program - STIP

		nfrastructure stment and Jobs		MP	O / STATE		
2022 Federal Programs	App	ortionments		Re	equest Amt		Notes
Sec 5307 - Urban Program (Capital/Operating/Planning)							
UZA 200,000 to 999,999							
Baton Rouge (CATS)	\$	7,981,516	1	\$	6,200,000	2	
Lafayette (LTS)	\$	3,617,523	1	\$	2,696,875	2	
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$	20,306,963	1	\$	20,703,200	3.4	A
Shreveport (SPORTRAN)	\$	5,195,852	1	\$	8,817,554		
Total		37,101,854		\$	38,417,629		
1174 50 000 4 000 000							
UZA 50,000 to 200,000 Alexandria (ATRANS)	\$	1,474,170	1	\$	1,711,750	34	
Hammond	\$	1,109,470	1	\$	430,000		A
Houma (GET)	\$	2,760,141	1	\$	1,442,285	2	
Lake Charles (LCT)	\$	2,445,544	1	\$	1,442,200	2	
Monroe (MTS)	\$	2,197,670	1	\$	1,200,000	2	
St. Tammany (Slidell & Mandeville/Covington)	\$	3,222,303	1	\$	3,222,303		A
		5,222,505	•	Ψ	5,222,505	2,5	
Total	\$	13,209,298		\$	8,006,338	•	
Louisiana State DOTD Programs							
Sec 5303 - Metropolitan Transportation Planning	\$	1,449,023	1	\$	1,226,317	2	
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$	381,082	1	\$	319,342	2	
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$	1,567,475	1	\$	976,118	2,4	A
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$	2,021,959	1	\$	1,234,410	2,4	A
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$	16,473,132	1	\$	13,381,687	3	
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$	344,512	1	\$	237,619	3	
Total	\$	22,237,183		\$	17,375,493	-th	
Sec 5310 - Enhanced Mobility of Seniors & Individual	s wi	th Disabilitie	S				
Baton Rouge	\$	794,090	1	\$	532,708	2,4	Α
afayette	\$	346,604	1	\$	228,958	The state of the s	A
New Orleans	\$	1,342,446	1	\$	895,039		Â
Shreveport	\$	406,643	1	\$	286,296		Â

Louisiana Transit STIP - Federal FY 2022

Transit Summary ReCap

Louisiana State Transportation Improvement Program - STIP

Flexible Funds - Other								
Baton Rouge - Low or No Emission Grant					\$	2,310,000	3	
Lafayette - Low or No Emission Grant					\$	1,265,000	2	
	Total	\$	-		\$	3,575,000	•	
0 5000 0 11 11 1 10 1								
Sec 5309 - Capital Investment Grants								
		\$	450		\$ \$	-	2	
	Total	\$	-		\$	•		
Sec 5337 - State of Good Repair								
New Orleans (Rail)		\$	6,805,863	1	\$	6,805,900	3	Α
New Orleans (HOV)		\$	560,866	1	\$	560,800	3	A
	Total	\$	7,366,729		\$	7,366,700		
Sec 5339 - Bus & Bus Facilities Program								
Baton Rouge (CATS)		\$	649,351	1	\$	636,000	3.4	
Lafayette (LTS)		\$	292,498	1	\$	4,150,000	2	
Orleans (NORTA)		\$	1,538,185	1	\$	1,529,400	3	A
Shreveport (SPORTRAN)		\$	430,595	1		450,000	2.3	E de la constante de la consta
Alexandria (ATRAN)					\$ \$	-	-,-	
Hammond					\$	-		
Lake Charles (LCT)					\$	æ		
Monroe (MTS)								
St. Tammany (Slidell \$ & Mandeville/Covington \$)					\$	-		
Louisiana (DOTD) Rural		\$	1,055,010	1				
Louisiana (DOTD) Small Urbans		\$	4,000,000	1	\$	3,615,304	2	
Control of the Contro						-1	•% <u>==</u>	
	Total	\$	7,965,639		\$	10,380,704		
	5000 MAG	1.00			3.40.0	,,		

Explanation Notes

A = Amendment

- 1. FY 2022 apportionments updated in this summary 5-23-2022
- 2. Request amounts will be adjusted later to reflect the FY 2022 Apportionment and/or clarified further
- 3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
- 4. Amount includes funding from previous year(s) See MPO TIP / LADOTD POP page for detailed information
- 5. New Starts Grant---contingent upon approval

New Orleans Urban Area

Regional Planning Commission (RPC)
(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)
LADOTD Transit STIP 2019-2022

REGIONAL PLANNING COMMISSION

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST,
ST. TAMMANY AND TANGIPAHOA PARISHES

May 12, 2022

Ms. Michelle Horne
Public Transportation Director
Louisiana Department of Transportation
and Development
Post Office Box 94245
Baton Rouge, LA 70804-9245

Re: FY 2022 Transit TIP: New Orleans, St. Tammany, and Tangipahoa Parish UZAs

Dear Ms. Horne,

Please accept these most recent amendments to the Transit Element of the Regional Planning Commission's FY 22 Transportation Improvement Programs (TIP) for the New Orleans UZA, St. Tammany (Mandeville-Covington and Slidell), and Tangipahoa Parish UZAs, for inclusion in the State Transportation Improvement Plan.

These amendments reflect the fiscal year 2022 regional distributions of FTA 5307 (Urbanized Formula), 5337 (State of Good Repair), and 5339 (Bus and Bus Facilities) funding. These programs of projects in the attached spreadsheets replace the previous versions of the FY 2022 Transit TIP for each UZA in their entirety.

Investments in Transit Asset Management are in line with achieving the regional performance targets identified in the 2018 Metropolitan Transportation Plan. In the New Orleans UZA, 79% of funding in the FY 22 Transit TIP is dedicated to asset management, whether through the maintenance or procurement/construction of vehicles, facilities, rail infrastructure, and equipment (non-revenue vehicles). A breakdown by asset category is below.

	Asset investment Amount	Percent of Total Funding
Rolling Stock	\$24,060,330	59.74%
Infrastructure	\$1,792,090	4.45%
Facilities	\$5,744,250	14.26%
Equipment	\$85,000	0.21%

In the small urbanized areas there is more of a focus on operating expenses. In the St. Tammany UZA, 3% of funding is for rolling stock maintenance. In Tangipahoa there are no asset management projects.

The Policy Board and Commission approved these amendments on May 10, 2022. If you have any questions or need additional information, please advise.

REGIONAL PLANNING COMMISSION

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST, ST. TAMMANY AND TANGIPAHOA PARISHES

Sincerely,

Jason Sappington Deputy Director

Regional Planning Commission

cc: Ronisha Hodge – FTA Region VI

Tina Athalone - LADOTD

Alex Wiggins - RTA

Ninette Barrios – Jefferson Transit

Corey Faucheux - RPTA

Harrolynn Sherman - Plaquemines Parish Port Harbor and Terminal District

Andrew Becker – St. Bernard Transit Perry Felarise – St. Tammany Parish John Dardis - Tangipahoa Parish

Common Engineer Vivilian				The second second	Section 5337	Section 5337			Other (see			
April Apri	roject	Parish	Total Cost	Section 5307	(Rail)	(HOV)	Section 5339	Section 5310	comments)	Total Federal	Local Match	Comments
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OTAL FY-22 39,467.2 20,431.1 6,805.9 560.8 1,529.4 1,342.4 30,029.7 9,337.5 OTAL 40,261.4 20,426.5 6,805.9 560.8 1,529.4 1,342.4 30,665.0 9,596.4		AND A STATE OF THE PARTY.							THE RESERVE AND POST OF THE PARTY.			
OTAL 40,261.4 20,426.5 6,805.9 560.8 1,529.4 1,142.4 30,665.0 9,596.4					A STATE OF THE PARTY OF THE PAR							
	TOTAL FY-22						1,529.4			30,029.7	9,437.5	

^{*} Dollars are in Thousands

** State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

Security			Separate Separate	All Funding	STORY OF THE REAL PROPERTY.	FY 22 Fc	ormula Funding (Feder	ral)
RTA	765.5			\$ Amount	\$ Percent		\$ Amount	\$ Percent
JET	52.9		Rolling Stock	\$24,060.33	59.76%	Rolling Stock	17,919.9	59.67%
Total	818.320		Infrastructure	\$1,792.09	4.45%	Infrastructure	1,433.7	4.77%
	0.040052618	Total	Facilities	\$5,733.26	14.24%	Facilities	3,089.7	10.29%
			Equipment	\$85.00	0.21%	Equipment	68.0	0.23%
			Operating	5,147.0	12.78%	Operating	2,573.5	8.57%
			Other			Other	2,916.6	9.71%
								93.25%

May 2022 Tra	ansit TIP Amendmer	it - Fiscal Y	ear 20)22 - S	t. Tamma	ny UZAs	
Project	Total Cost	Section 5307	5311	5310	Total Federal	Local Match	Comments
Urban Operating Assistance Preventive Maintenance	6,124,606 200,000	3,062,303 160,000			3,062,303 160,000	No. of the last of	
Total FY22	6,324,606	3,222,303			3,222,303	3,102,303	

The above Transit TIP amendments (St. Tammany Transit Elements) was approved at the May 10th, 2022 Commission Meeting. Mike Cooper, Parish President, St. Tammany Parish, RPC Chairman

				Maria Carantes	r 2022 - T	angipanoa	
Project	Total Cost	Section 5307	Section 5311	Section 5310	Total Federal	Local Match	Comments
				OT VIEW AND A			
Urban Operating Assistance	700,000	350,000			350,000		MANUFACTURE MANUFACTURE

The above TIP amendments (Tangipahoa Transit Elements) was approved at the May 10th, 2022 Commission Meeting. Mike Cooper, Parish President St. Tammany Parish, RPC Chairman

REGIONAL PLANNING COMMISSION

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST, ST. TAMMANY AND TANGIPAHOA PARISHES

June 7, 2022

Ms. Michelle Horne
Public Transportation Director
Louisiana Department of Transportation
and Development
Post Office Box 94245
Baton Rouge, LA 70804-9245

Re: FY 2022 New Orleans UZA Administrative Modification

Dear Ms. Horne,

Please accept this administrative modification to the Transit Element of the Regional Planning Commission's FY 22 Transportation Improvement Programs (TIP) for the New Orleans UZA, for inclusion in the State Transportation Improvement Plan.

This amendment reflects changes in St. Bernard Parish's Program of Projects for 2018 funding. Specifically, the Parish intends to use 255,000 of that year's funding for the procurement of three ADA accessible vehicles, having received pre-award authorization from FTA. The remaining funding from FY 18, \$21,737, will be dedicated to operating expenses.

These modifications have been favorably reviewed by FTA's Region VI office. If you have any questions or need additional information, please advise.

Sincerely,

Jason Sappington Deputy Director

cc: Ronisha Hodge

	ehicles	Parish	Total Cost		Section 5337	Section 5337			Other (see			
Page	ehicles	日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日		Section 3307	The same of	(HOV)	Section 5339	Section 5310	comments)	Total Federal	Local Match	Comments
Page	lehicles				THE REAL PROPERTY.		AND DESCRIPTION					
141 141	otal Region FY-22 otal Region	Region	1,678.1					1,342.4		1,3424	335.6	Awarded by LADOTD
Column C			1,678.1	0.0	0.0	0.0		1,342.4		1,342.4	335.6	
March Marc	CANCEL DE LA CONTROL DE LA CON	Section of the sectio	1,0/0,1	00	000	0.0		1,542.4		1,542.4	355.6	
	1.475	Jefferson Jefferson Jefferson	2,256.8 4,720.0 327.8	1,525.0		280.4				1,805.4 2,360.0 262.2	451.4 2,360.0 65.6	25
	7280	Jefferson	30.0	140.0			32.0	8		1720	43.0	FA; \$90,000 in FY17 funding
Mathematical Math	20	Jefferson	0.69	55.2						55.2	13.8	\$34,160 in FY17 fundin F
		Jefferson	1,441.2	744.9			408.0			1,152.9	288.2	
1,12,12, 1,2,25,0 1,10,0 1,2,10,0	pment	Jefferson	156.3	125.0						125.0	31.3	Security Requirement
Common C	otal Jefferson FY-22		9,276.7	5,285.0	0.0	280.4	All Table			6,005.4	3,271,3	
March Colone (FFA) March March	otal Jefferson		9,431.9	5,409.2	0.0	280.4			SALE DESCRIPTION OF STREET	6,129.6	3,302.4	
Control (17.4) Al-Art Al												
Colores (FLA)		Orleans (RTA) Orleans (RTA)	14,476.9	=						11,581.5	2,895.4	25 25
Common (NA)		Orleans (RTA)	687.5		7'070'7	100.4				550.0	137.5	
Common (NA) 1,120	ient	Orleans (RTA) Orleans (RTA)	787.0							480.0	120.0	FA: Security Requirement
Second Colore Color Colore Color Colore Col		Orleans (RTA)	905.2		000					724.2	181.0	
Colorent (MA) 250.3 224.7 224.	_	Orleans (RTA)	1,725.0		1,380.0					1,380.0	345.0	F F
Contained (RIA) 11112 1112 1113 113	ding Truck)	Orleans (RTA) Orleans (RTA)	280.9		224.7					224.7	17.0	
Columbia Columbia	_	Orleans (RTA) Orleans (RTA)	1,111.2		888.9					888.9	2222	
Committed Comm		Orleans (RTA)	26.7		21.3					21.3	5 2	
Coleany (FTA) 190.0 155.		Orleans (RTA)	561.7		1,111.5		449.4			1,111.5	112.3	¥ ¥
St. Bernard 22,2460 14,281,1 6,805.9 280.4 1,099.4 0.0 0.0 21,796.8 5,640.2 St. Bernard 283, 1110 2,805.9 280.4 1,099.4 0.0 0.0 0.0 21,796.8 5,640.2 St. Bernard 70,1 2,405.9 2,400.4 1,400.4 1,400.4 1,400.4 1,400.4 St. Bernard 70,1 2,400.4 1,400.4 1,400.4 1,400.4 1,400.4 1,400.4 St. Bernard 70,1 2,400.4 1,400.4 1,400.4 1,400.4 1,400.4 1,400.4 1,400.4 St. Bernard 70,1 2,400.4 1,400.4		Orleans (RTA) Orleans (RTA)	800.0				640.0			135.9	34.0	RS Security Requirement
St. Sement 2013 1116 1110 1	tal Orleans FY-22		27,246.0	14,261.1	6,805.9	280.4	1,089.4		0.0		5,449.2	
St. Bernard 283 1916 1	tal Oneans		28,046.0	14,261.1	6,805.9	280.4	1,089.4		0.0		5,609.2	Processing of the same of the same
St. Bernard 1518 1519		St. Bernard	283.3	141 6						2171		Charles of Value
St. Bernard SCO.		St. Bernard	148.8	119.0						119.0		INCOME OF THE PERSON OF THE PE
State		or periodic	100	36.1						56.1		RS; FY 2018 funding; Pre-Award
St. birtyly, Charles St. St. 2 2755 0.0	AUA	St. Bernard	300.0	0.865						255.0	45.0	Authorizatic
St. John/91, Charles 1872 93.6	otal St. Bemard FY-22 otal St. Bemard		758.7	295.0	0.0	0.0	0.0			295.0	163.7	
St. behvil/L. Charles 38.2 b 9.8 b 9.8 b St. behvil/L. Charles 40.0 32.0 32.0 8.0 b St. behvil/L. Charles 40.0 32.0 32.0 32.0 St. behvil/L. Charles 36.0 225.0 0.0 0.0 0.0 0.0 178.8 St. behvil/L. Charles 36.0 225.0 0.0 0.0 0.0 0.0 178.8 178.8 Plaqueminet 368.8 25.5 0.0 0.0 0.0 0.0 166.2 1 Plaqueminet 368.8 25.5 0.0 0.0 0.0 0.0 275.0 1 Application of the complex of t												
St. Lobringt, Charles 400 32.0 32.0 32.0 St. Lobringt, Charles 16.0 128.8 128.8 132.8 St. Lobringt, Charles 16.0 225.0 0.0 0.0 0.0 0.0 128.8 Plaqueminet 368.8 255.0 0.0 0.0 0.0 0.0 166.2 1 Plaqueminet 368.8 275.0 0.0 0.0 0.0 0.0 166.2 1 Abayer 368.8 275.0 0.0 0.0 0.0 0.0 275.0 Abayer 368.8 375.0 350.0 350.0 350.0 350.0 350.0 350.0 350.0 350.0 350.0 350.0		St. John/St. Charles St. John/St. Charles	187.2	93.6						93.6		
91, Lohn/91, Charles 1610 128.8 <td></td> <td>St. John/St. Charles St. John/St. Charles</td> <td>40.0</td> <td>32.0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>32.0</td> <td></td> <td></td>		St. John/St. Charles St. John/St. Charles	40.0	32.0						32.0		
The colored		St. John/St. Charles	161.0	128.8						128.8		RS
Physicamber 3848 255.0 200 200 200 295.0	otal St. John/St. Charles FY-22		439.0	295.0	0.0	0.0	0.0		0.0		144.0	
Plaquemillers 36.8 255.0 0.0 0.0 0.0 0.0 295.0	rai su romi su chanes		6113	100.2	0.0	0.0	0.0		0.0	0.0000000000000000000000000000000000000	111.8	
inter P1-22 SR43 7550 0.0 0.0 0.0 0.0 7550 7550 100 100 100 100 7550 100 100 100 100 100 100 100 100 100		Plaquemines	368.8	295.0						295.0	73.8	88
184.4 255.0 0.0 0.0 0.0 295.0 29	stal Plaquemines FY-22		368.8	295.0	0.0	0.0	0.0			295.0	73.8	
39,207.2 20,431.1 6,865.9 560.8 1,578.4 1,47.4 30,079.7 40,601.8 20,703.2 6,865.9 560.8 1,579.4 1,42.4 30,941.7	rtal Plaquemines		368.8	295.0	0.0	0.0	0.0			295.0	73.8	SALES STATE OF STREET STATE OF STREET
39,367.2 20,431.1 6,855.9 560.8 1,579.4 1,912.4 30,029.7 40,001.8 20,793.2 6,805.9 560.8 1,579.4 1,922.4 30,941.7												
20,703.2 6,805.9 560.8 1,529.4 1,842.4 30,941.7	JTAL FY-22		39,767.2	20,431.1	6,805.9	560.8	1,529.4			30,029.7		
	JAK.		40,604.8	20,703.2	6,805.9	260.8	1,529.4		The second second	30,941.7		

niations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

Security RTA JET Total

			All Funding		FY 22 Fo	ormula Funding (Federa	il)
765.5			\$ Amount	\$ Percent		\$ Amount	5 Percent
52.9		Rolling Stock	\$24,060.33		Rolling Stock	17,919.9	59.67%
818.320		Infrastructure	\$1,792.09		Infrastructure	1,433.7	4.77%
0.040052618	Total	Facilities	\$5,733.26		Facilities	3,089.7	10.29%
		Equipment	\$85.00		Equipment	68.0	0.23%
		Operating	5,190.5		Operating	2,595.2	8.64
		Other			Other	2,916.6	9.719
							93.32%

Administrative Amendment – 6/7/2022 FY 2022 Transportation Improvement Program New Orleans UZA Transit Element – Financially Constrained

Project	Parish	Estimated Cost	5307	Local Match	Comments
Vehicle Procurement - ADA	St. Bernard	300,000	255,000	45,000	FY 2018 Funding, Pre-Award Authorization
Operating Assistance	St. Bernard	43,474	21,737	21,737	FY 2018 Funding

New Orleans Urban Area

Regional Planning Commission (RPC)
(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)
LADOTD Transit STIP 2019-2022

LADOTD

FTA Transit Programs

LADOTD Transit STIP 2019-2022

 Original application
 2-Apr-18

 Amendment
 1-Jun-20

 Milestones
 28-Sep-20

 Milestones
 7-Oct-21

 Amendment to add FFY 2020
 16-May-22

STATE OF LOUISIANA

SECTION 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities

LA-2018-006-01 U2760016.1922

FY TOTAL APPO	RTIONMENT:				I FY 2018 portionment		II FY 2019 portionment		1 FY 2020 portionment
s	1,948,160	partial apportionment avail 3/2018	Traditional - Capital (55%) (FFY 2020 100% for four UZA's and 90% for rural and small urban)	s	2,310,612.15	s	2,353,970.00	s	4,153,529.00
s	2,252,953	remaining apportionment applied for 3-2019	Non-Traditional - operating (35%)	s	1,470,389.55	s	841,123.00	s	2
s	4,201,113	TOTAL FFY 18 apportionment	Non-Traditional - operating (45%)	s	•	s	844,527.00	s	
s	4,279,940	TOTAL FFY 19 apportionment	Admin (10%) (FFY 2019 and 2020 admin only applied to rural and small urban)	s	420,111.30	5	240,320.00	5	245,613.00
s	4,399,142	TOTAL FFY 20 apportionment							
s	12,880,195	TOTAL FFY 2018, 2019 and 2020		s	4,201,113.00	S	4,279,940.00	S	4,399,142.00

	6/12 0	fFFY 18	FFY 18	remaining	FFY	19 total	FFY	20 total	TOTAL F	FY 18 and FFY 19 and FFY
By UZA	appor	tionment	apportion	nment	appor	rtionment	appx	ortionment	000000000000000000000000000000000000000	20
Rural /NonUrban	\$	486,082	\$	562,131	\$	1,055,133	S	1,084,575.00	5	3,187,921.00
Small Urban	\$	611,607	\$	707,295	\$	1,348,078	S	1,371,566.00	S	4,038,546.00
Baton Rouge	\$	231,443	\$	267,652	\$	518,065	5	532,708.00	S	1,549,868.00
Lafayette	\$	101,436	\$	117,305	\$	222,275	5	228,958.00	S	669,974.00
New Orleans	\$	389,647	\$	450,608	\$	855,844	5	895,039.00	S	2,591,138.00
Shreveport	\$	127,945	\$	147,962	\$	280,545	5	286,296.00	5	842,748.00
TOTALS	\$	1,948,160	\$	2,252,953	\$	4,279,940	S	4,399,142.00	S	12,880,195.00

		FY 2018 apportionment			FY 2019 ap	ortionment	and the second		FY 2020 apportionmen	t
	Capital (55%)	Admin (10%)	Operating (35%)	Capital (55%)	Admin (10%)	Operating (45%)	Operating (35%)	Capital (100%)	Capital (90%)	Admin (10%)
Rural /NonUrban	\$ 576,518.00	5 104,821.00	\$ 366,874.00	\$ 580,324.00	\$ 105,513.00		\$ 369,296.00		\$ 976,118.00	\$ 108,457.00
Small Urban	\$ 725,397.00	\$ 131,890.00	\$ 461,615.00	\$ 741,443.00	\$ 134,807.00		\$ 471,827.00		\$ 1,234,410.00	\$ 137,156.00
Baton Rouge	\$ 274,503.00	\$ 49,909.00	\$ 174,683.00	\$ 284,936.00		\$ 233,130.00		\$ 532,708.00		
Lafayette	\$ 120,308.00	\$ 21,874.00	\$ 76,559.00	\$ 122,252.00		\$ 100,023.00		\$ 228,958.00		
New Orleans	\$ 462,141.00	\$ 84,025.00	\$ 294,089.00	\$ 470,715.00	Victoria de la compansión de la compansi	\$ 385,130.00		\$ 895,039.00		
Shreveport	\$ 151,750.00	27,590.00	\$ 96,567.00	\$ 154,300.00	Designation of the last	\$ 126,244.00	The second second	\$ 286,296.00		Control of Automotive
	\$ 2,310,617.00	S 420,109.00	S 1,470,387.00	\$ 2,353,970.00	S 240,320.00	S 844,527.00	S 841,123.00	S 1,943,001.00		S 245,613.00

		PROJECT				тот		
OPERATING ASSISTANCE	UZA	DESCRIPTION	Fee	leral Amount	LOCAL MATCH	AMO	UNT	Close out
State FY 2019		A CONTRACTOR OF THE PARTY OF TH						
The Control	Datas Davis	On a series of A series of Series	-	70.101			70.101.00	
The Center	Baton Rouge	Operating Assistance	\$	73,184	\$ 73,184	\$	73,184.00	closed 6-30-2019
East Baton Rouge Parish		FY 2018-2019						
afayette Council on Aging	Lafauetta	Operation Assistance	-	0.710			0.740.00	
Lafayette Parish	Lafayette	Operating Assistance FY 2018-2019	\$	6,740	\$ 6,740	\$	6,740.00	closed 6-30-2019
Larayette Parish		F1 2018-2019						
ARC of Acadiana -Lafavette	Lafavette	Operating Assistance	S	28,763	\$ 28,763	S	20 702 00	closed 6-30-2019
Lafayette Parish	Larayette	FY 2018-2019	3	20,763	\$ 20,703	3	20,703.00	Closed 6-30-2019
Landy Gitte 1 de Isir		11 2010-2018						
ARC of Greater New Orleans	New Orleans	Operating Assistance			s -	S		
Orleans Parish	Iver Ondans	FY 2018-2019			3	3	_	
Jilouno i dilan		1 1 2010-2010						
PACE of Greater New Orleans	New Orleans	Operating Assistance	S	13,248	\$ 13,248	\$	13 248 00	closed 6-30-2019
Orleans Parish		FY 2018-2019	-	10,210	0 10,2,40		10,240.00	Cl0360 0-00-2013
						Name and Address of the Owner, when the Owner, which the Owner,		
Jefferson Council on Aging	New Orleans	Operating Assistance	S	50,000	\$ 50,000	S	50.000.00	closed 6-30-2019
lefferson Parish		FY 2018-2019		55,300	55,000		-0,000.00	
								Carried Street
Crossroads Louisiana, Inc.	New Orleans	Operating Assistance	\$	38,128	\$ 38,128	\$	38,128.00	closed 6-30-2019
Orleans Parish		FY 2018-2019						
The ARC of St. Charles	New Orleans	Operating Assistance	\$	35,000	\$ 35,000	\$	35,000.00	closed 6-30-2019
St. Charles Parish	Name of the last	FY 2018-2019						
Bossier COA	Shreveport	Operating Assistance	\$	44,781	\$ 44,781	\$	44,781.00	closed 6-30-2019
Bossier Parish		FY 2018-2019			The Real Property lies			THE RESERVE OF
Association for Retarded Citizens/Ou	Small Urban	Operating Assistance	\$	4,062	\$ 4,062	\$	4,062.00	closed 6-30-2019
Duachita Parish		FY 2018-2019			the state of the state of			The second second second
								The second second
Options, Inc.	Small Urban	Operating Assistance	\$	70,000	\$ 70,000	\$	70,000.00	closed 6-30-2019
.ivingston Parish		FY 2018-2019				The second section		
Calcasieu Voluntary Council on Aging	Small Urban	Operating Assistance	\$	60,000	\$ 60,000	\$	60,000.00	closed 6-30-2019
Calcasieu Parish		FY 2018-2019						
Ferrebonne ARC	Small Urban	Operating Assistance	\$	40,000	\$ 40,000	\$	40,000.00	closed 6-30-2019
errebonne Pansh		FY 2018-2019				Contract Contract		belease, and of the same
afourche ARC	Small Urban	Country Assistance		10.000		Resident Control of the Control		
afourche Parish	Small Orban	Operating Assistance FY 2018-2019	\$	40,000	\$ 40,000	\$	40,000.00	closed 6-30-2019
atourche Parish		FT 2018-2019				in the second second		
RC of Acadiana - Rural	Rural	Operating Assistance			s -	S	-	
beria Parish	Kuiai	FY 2018-2019			\$ -	3		
out a ransm		F1 2010-2019					_	
Assumption ARC, Inc.	Rural	Operating Assistance			\$ -	S		
Assumption Parish	- Coron	FY 2018-2019			•		-	
7.20.7.00.00			200000000000000000000000000000000000000				-	
voyelles SDD, Inc.	Rural	Operating Assistance	S	8.418	\$ 8.418	S	8,418.00	closed 6-30-2019
voyelles Parish		FY 2018-2019	3	0,710	0,410	3	3,410.00	Cioseu 0-30-2019
		2310 2010		Virgo inco	Maria Maria			
lonaldsonville Area ARC, Inc.	Rural	Operating Assistance	\$	30,000	\$ 30,000	S	30,000,00	closed 6-30-2019
scension Parish		FY 2018-2019	-	00,000	50,000	•	55,000.00	CIOSEU 0-30-2019
	SALE CARREST		0.00				Set Service Service	
peria Council on Aging	Rural	Operating Assistance	S	15,000	\$ 15,000	S	15,000.00	closed 6-30-2019
peria Parish	Billion Dogwood	FY 2018-2019	-	.0,000	10,000		.5,000.00	5.0300 0-00-2018
t. Mary ARC, Inc./Center of Hope	Rural	Operating Assistance	S	35,000	\$ 35,000	S	35,000.00	closed 6-30-2019
t. Mary Parish		FY 2018-2019				Laboration Committee		2010
				CT COLUMN				TOTAL PROPERTY.
he ARC of Rapides, Inc./ John Eske		Operating Assistance	\$	46,711	\$ 46.711	S		closed 6-30-2019

w w	\$ 40,000 \$ 35,000
\$	\$ 40,00
\(\text{\sigma} \)	\$ 40,00
n 40	\$ 60,000
s	\$ 13,014
60	\$ 57,244
w w	\$ 51,786 \$ 32,372
\$	\$ 39,799
9	\$ 19950
s	\$ 23,763
s s	\$ 28,5 \$ 570
5	s 75,0
S	\$ 42,750
s s	\$ 23,169 \$ 15,000
s	\$ 145,3
Fedd	Federal Amount
60	\$ 24,5
65	\$ 32,698
s	\$ 24,500
s	\$ 10,500
5	\$ 21,000
S	s 35,0
5	\$ 48,547
S	\$ 40.0
5	\$ 40.0
5	\$ 60.0
s	\$ 50,3
s	\$ 57.
S	\$ 51.
60	5 19.
0	22
S	\$ 28.
s	\$ 42.
S	\$ 42.
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	2
s	\$ 17,887
S	\$ 107,705
Fed	Federal Amoun

Ascension Parish		FY 2020-2021					1	
Iberia Council on Aging	Rural							
Iberia Parish	Rurai	Operating Assistance FY 2020-2021		\$ 10,500				closed 6-30-2021
		Supplemental		\$ 138	\$ 138		\$ 276.00	closed 6-30-2021
St. Mary ARC, Inc./Center of Hope St. Mary Parish	Rural	Operating Assistance FY 2020-2021		\$ 24,500	\$ 24,500		\$ 49,000.00	closed 6-30-2021
The ARC of Rapides, Inc./ John Eske	Dural	Operating Assistance		\$ 32,698	\$ 32,698		\$ 65,396.00	closed 6-30-2021
Rapides Parish	Kulai	FY 2020-2021		\$ 32,698	\$ 32,098		\$ 65,396.00	closed 6-30-2021
St. John COA	Rural	Operating Assistance		\$ 24,500	\$ 24,500		\$ 49,000.00	closed 6-30-2021
St. John Parish		FY 2020-2021 Supplemental		\$ 39,000	\$ 39,000		Section of the sectio	closed 6-30-2021
				00,000	00,000			CIOSEG 0-00-2021
OPERATING ASSISTANCE	UZA	PROJECT DESCRIPTION	100	Federal Amount	LOCAL MATCH		TOTAL	Close out
State FY 2022	FY 2022 spe	ent CRRSSA and ARP 5310	funds first. Agenci	es who expended the	r 100% relief funds	were offered remai	ng 50% operating fu	nds in FY 2022
The Center	Baton Rouge	Operating Assistance FY 2021-2022		\$ 162,646	\$ 162,646		\$ 325,292.00	
East Baton Rouge Parish								
Lafayette Council on Aging Lafayette Parish	Lafayette	Operating Assistance FY 2021-2022		\$ 85,023	\$ 85,023		\$ 170,046.00	
					1 - 1 - 1 - 1 - 2 - 2			
ARC of Greater New Orleans	New Orleans	Operating Assistance		\$ -	\$ -		\$ -	
Orleans Parish		FY 2021-2022						
Jefferson Council on Aging	New Orleans	Operating Assistance		\$ 98,116	\$ 98,116		\$ 196,232.00	
Jefferson Parish		FY 2021-2022		55,115	30,110		100,202.00	
Crossroads Louisiana, Inc. Orleans Parish	New Orleans	Operating Assistance FY 2021-2022		\$ -	\$ -		\$ -	
	New Orleans			e				
St. Charles Parish	ivew Orleans	Operating Assistance FY 2021-2022		\$ -	\$ -		\$ -	
Bossier COA Bossier Parish	Shreveport	Operating Assistance FY 2021-2022		\$ 42,087	\$ 42,087		\$ 84,174.00	
		. I EVE !*EVEE						
Association for Retarded Citizens/Out	Small Urban	Operating Assistance		\$ -	\$ -		\$ -	
Ouachita Parish		FY 2021-2022						- The second
	Small Urban	Operating Assistance FY 2021-2022		s -	\$ -		\$ -	
Livingston Parish								
Calcasieu Voluntary Council on Aging Calcasieu Parish	Small Urban	Operating Assistance FY 2021-2022		\$ -	\$ -		\$ -	
Outcomed Family		1 1 2021-2022						
	Small Urban	Operating Assistance		\$ 112,570	\$ 112,570		\$ 225,140.00	
Terrebonne Parish		FY 2021-2022						
	Small Urban	Operating Assistance		\$ 129,000	\$ 129,000		\$ 258,000.00	
Lafourche Parish		FY 2021-2022						
Assumption ARC, Inc. Assumption Parish	Rural	Operating Assistance FY 2021-2022		\$ -	\$ -		\$ -	
To a second seco	West A Committee	1120212022						
	Rural	Operating Assistance		\$ -	\$ -		s -	
Ascension Parish		FY 2021-2022						
Iberia Council on Aging Iberia Parish	Rural	Operating Assistance FY 2021-2022		\$ -	\$ -		\$ -	
St. Mary ARC, Inc./Center of Hope St. Mary Parish	Rural	Operating Assistance FY 2021-2022			\$.		\$ -	
The ARC of Rapides, Inc./ John Eske	Rural	Operating Assistance		\$ 165,000	\$ 165,000		\$ 330,000.00	
Rapides Parish		Operating Assistance FY 2021-2022		100,000	100,000	THE RESERVE	000,000.00	
St. John COA	Rural	Operating Assistance		\$ 51,063	\$ 51,063		\$ 102,126.00	
St. John Parish		FY 2021-2022						
		W	Cohesta'					
		Non Urbanized Small Urban		\$ 736,170.00 \$ 933,443.00	\$ 933,443.00	\$ -	\$ 1,472,340.00 \$ 1,866,886.00	
		Baton Rouge	Subtotal	\$ 407,812.00	\$ 407,812.00	\$.	\$ 815,624.00	
		Lafayette New Orleans	Subtotal	\$ 176,582.00 \$ 679,218.00	\$ 679,218.00		\$ 353,164.00 \$ 1,358,436.00	
		Shreveport	Subtotal	\$ 222,812.00		S -	\$ 445,624.00	
Operating					The Control of the Co		s 6,312,074	
Operating	Assitance Lorais			\$ 3166.027	\$ 3.156.037	\$		
	Assitance Totals			\$ 3,156,037	\$ 3,156,037	s .	0,512,074	
ADMIN	Assitance Iotals				S 3,156,037 Local Match	S -	Total Project	
	Non Urbanized				Local Match		Total Project	
Admin 1				Federal Amount	Local Match	5 -	Total Project	
Admin Industrial Planning and	Non Urbanized Small Urban	P1.80-55-20		Federal Amount \$ 318,791.00 \$ 398,855.00	Local Match S - S -	5 -	Total Project \$ 318,791.00 \$ 398,855.00	closed 17/20/2020
Admin I I I Admin I I I Admin I I I I I I I I I I I I I I I I I I I	Non Urbanized Small Urban Small Urban Baton Rouge	PL80-55-20		Federal Amount \$ 318,791.00 \$ 398,855.00 \$ 4,998.00 \$ 49,909.00	Local Match S - S - S -	s .	Total Project \$ 318,791.00 \$ 398,855.00 \$ 4,998.00 \$ 49,909.00	closed 12/30/2020 closed 10/1/2021
Admin I I I Admin I I I Admin I I I I I I I I I I I I I I I I I I I	Non Urbanized Small Urban	PL80-55-20		Federal Amount \$ 318,791.00 \$ 398,855.00 \$ 4,998.00	Local Match S - S - S -	S -	Total Project \$ 318,791.00 \$ 398,855.00 \$ 4,998.00 \$ 49,909.00	
ndmin dmin dmin dmin dmin dmin dmin dmin	Non Urbanized Small Urban Small Urban Baton Rouge	PL80-55-20 PL80-28-19		Federal Amount \$ 318,791.00 \$ 398,855.00 \$ 4,998.00 \$ 49,909.00	Local Match	S -	Total Project \$ 318,791.00 \$ 398,855.00 \$ 4,998.00 \$ 49,909.00 \$ 16,218.00	closed 10/1/2021
Admin 1 1 1 1 1 1 1 1 1	Non Urbanized Small Urban Small Urban Baton Rouge Lafayette	PL80-28-19		\$ 318,791.00 \$ 398,855.00 \$ 4,998.00 \$ 49,999.00 \$ 16,218.00 \$ 4,972.00	Local Match	S -	Total Project \$ 318,791.00 \$ 398,855.00 \$ 4,998.00 \$ 49,909.00 \$ 16,218.00 \$ 4,972.00	closed 10/1/2021 closed 6/30/2021 closed 12/30/2019
Admin Admin Jouth Central Planning and Sevelopment Journal Admin Journal Admin Leadiana Planning Commission Leadiana Planning Commission	Non Urbanized Small Urban Small Urban Baton Rouge Lafayette Lafayette			\$ 318,791.00 \$ 398,855.00 \$ 4,998.00 \$ 49,909.00 \$ 16,218.00 \$ 4,972.00 \$ 684.00	Local Match	S	Total Project \$ 318,791.00 \$ 398,855.00 \$ 4,998.00 \$ 49,909.00 \$ 16,218.00 \$ 4,972.00 \$ 684.00	closed 10/1/2021 closed 6/30/2021 closed 12/30/2019 closed 12/30/2020
Admin	Non Urbanized Small Urban Small Urban Baiton Rouge Lafayette Lafayette Lafayette New Orleans	PL80-28-19		\$ 318,791.00 \$ 398,855.00 \$ 4,998.00 \$ 49,999.00 \$ 16,218.00 \$ 4,972.00	Local Match	S -	Total Project \$ 318,791.00 \$ 398,855.00 \$ 4,998.00 \$ 49,909.00 \$ 16,218.00 \$ 4,972.00 \$ 684.00	closed 10/1/2021 closed 6/30/2021 closed 12/30/2019
Admin Admin South Central Planning and Sevelopment Admin Admin Admin Acadiana Planning Commission Acadiana Planning Commission Indimin	Non Urbanized Small Urban Small Urban Haton Rouge Lafayette Lafayette Lafayette New Orleans	PL80-28-19		\$ 318,791.00 \$ 398,855.00 \$ 4,998.00 \$ 49,999.00 \$ 16,218.00 \$ 4,972.00 \$ 684.00 \$ 79,034.00 \$ 4,991.00	Local Match	s -	\$ 318,791.00 \$ 398,855.00 \$ 4,998.00 \$ 49,909.00 \$ 16,218.00 \$ 4,972.00 \$ 684.00 \$ 79,034.00 \$ 4,991.00	closed 10/1/2021 closed 6/30/2021 closed 12/30/2019 closed 12/30/2020 closed 11/30/2021 closed 12/30/2021
Admin Admin Jouth Central Planning and Development Admin Acadiana Planning Commission Acadiana Planning Commission Admin Legional Planning Commission (New Perlans) Admin Journal Planning Commission (New Perlans)	Non Urbanized Small Urban Small Urban Baiton Rouge Lafayette Lafayette Lafayette New Orleans	PL80-28-19 PL80-28-20		Federal Amount \$ 318,791.00 \$ 398,855.00 \$ 4,998.00 \$ 4,998.00 \$ 16,218.00 \$ 4,972.00 \$ 6,84.00 \$ 79,034.00	Local Match	S -	\$ 318,791.00 \$ 398,855.00 \$ 4,998.00 \$ 49,909.00 \$ 16,218.00 \$ 4,972.00 \$ 684.00 \$ 79,034.00 \$ 4,991.00	closed 10/1/2021 closed 6/30/2021 closed 12/30/2019 closed 12/30/2020 closed 11/30/2021
Admin South Central Planning and Sevelopment Sevelopme	Non Urbanized Small Urban Small Urban Haton Rouge Lafayette Lafayette Lafayette New Orleans	PL80-28-19 PL80-28-20		\$ 318,791.00 \$ 398,855.00 \$ 4,998.00 \$ 49,999.00 \$ 16,218.00 \$ 4,972.00 \$ 684.00 \$ 79,034.00 \$ 4,991.00	Local Match S	S -	Total Project \$ 318,791.00 \$ 398,855.00 \$ 4,998.00 \$ 49,909.00 \$ 16,218.00 \$ 4,972.00 \$ 684.00 \$ 79,034.00 \$ 17,590.00	closed 10/1/2021 closed 6/30/2021 closed 12/30/2019 closed 12/30/2020 closed 12/30/2020 closed 11/30/2021
Admin Admin Jouth Central Planning and Development Admin Leadiana Planning Commission Acadiana Planning Commission Admin Leajonal Planning Commission (New Yeelans) Jordhwest Louisiana Council of Jovernment Jorthwest Louisiana Council of Jovernment	Non Urbanized Small Urban Small Urban Batalon Rouge Lafayette Lafayette Vew Orleans Shreveport	PL80-28-19 PL80-28-20 PL80-36-19 PL80-09-19		Federal Amount S 318,791.00 S 3798,855.00 S 4,978.00 S 49,979.00 S 16,218.00 S 4,972.00 S 684.00 S 79,034.00 S 17,590.00 S 5,000.00	Local Match	S -	\$ 318,791.00 \$ 398,855.00 \$ 4,998.00 \$ 49,909.00 \$ 16,218.00 \$ 4,972.00 \$ 684.00 \$ 79,034.00 \$ 17,590.00 \$ 5,000.00	closed 10/1/2021 closed 6/30/2021 closed 12/30/2019 closed 12/30/2020 closed 11/30/2021 closed 11/30/2021 closed 12/30/2019 closed 12/30/2019 closed 12/30/2019
Admin Admin Jouth Central Planning and Development Admin Leadiana Planning Commission Acadiana Planning Commission Admin Leajonal Planning Commission (New Yeelans) Jordhwest Louisiana Council of Jovernment Jorthwest Louisiana Council of Jovernment	Non Urbanized Small Urban Small Urban Baito Rouge Lafayette Lafayette New Orleans Shreveport	PL80-28-19 PL80-28-20 PL80-36-19		\$ 318,791.00 \$ 398,855.00 \$ 4,998.00 \$ 49,999.00 \$ 16,218.00 \$ 4,972.00 \$ 684.00 \$ 79,034.00 \$ 4,991.00 \$ 17,590.00	Local Match S	S -	\$ 318,791.00 \$ 398,855.00 \$ 4,998.00 \$ 49,909.00 \$ 16,218.00 \$ 4,972.00 \$ 684.00 \$ 79,034.00 \$ 17,590.00 \$ 5,000.00	closed 10/1/2021 closed 6/30/2021 closed 12/30/2019 closed 12/30/2020 closed 11/30/2021 closed 12/30/2021 closed 6/30/2021
Admin Admin Jouth Central Planning and Development Admin Leadiana Planning Commission Acadiana Planning Commission Admin Leajonal Planning Commission (New Yeelans) Jordhwest Louisiana Council of Jovernment Jorthwest Louisiana Council of Jovernment	Non Urbanized Small Urban Small Urban Batalon Rouge Lafayette Lafayette Vew Orleans Shreveport	PL80-28-19 PL80-28-20 PL80-36-19 PL80-09-19 PL80-09-20		\$ 318,791.00 \$ 398,855.00 \$ 4,998.00 \$ 49,999.00 \$ 16,218.00 \$ 4,972.00 \$ 684.00 \$ 79,034.00 \$ 17,590.00 \$ 5,000.00	Local Match S		Total Project \$ 318,791.00 \$ 398,855.00 \$ 4,998.00 \$ 49,909.00 \$ 16,218.00 \$ 4,972.00 \$ 684.00 \$ 79,034.00 \$ 17,590.00 \$ 5,000.00 \$ 5,000.00	closed 10/1/2021 closed 6/30/2021 closed 12/30/2019 closed 12/30/2020 closed 11/30/2021 closed 11/30/2021 closed 12/30/2019 closed 12/30/2019 closed 12/30/2019
Admin Admin Jouth Central Planning and Development Admin Leadiana Planning Commission Acadiana Planning Commission Admin Leajonal Planning Commission (New Yeelans) Jordhwest Louisiana Council of Jovernment Jorthwest Louisiana Council of Jovernment	Non Urbanized Small Urban Small Urban Batalon Rouge Lafayette Lafayette Vew Orleans Shreveport	PL80-28-19 PL80-28-20 PL80-36-19 PL80-09-19	Subtotal Subtotal	Federal Amount S 318,791.00 S 3798,855.00 S 4,978.00 S 49,979.00 S 16,218.00 S 4,972.00 S 684.00 S 79,034.00 S 17,590.00 S 5,000.00	Local Match S	\$ - \$ \$ - \$	\$ 318,791.00 \$ 398,855.00 \$ 4,998.00 \$ 49,909.00 \$ 16,218.00 \$ 4,972.00 \$ 684.00 \$ 79,034.00 \$ 17,590.00 \$ 5,000.00	closed 10/1/2021 closed 6/30/2021 closed 12/30/2019 closed 12/30/2020 closed 11/30/2021 closed 11/30/2021 closed 12/30/2019 closed 12/30/2019 closed 12/30/2019

		New Orlean Shrevepo		\$ 84,025.00 \$ 27,590.00		\$ -	\$ 84,025.00 \$ 27,590.00	
ADMIN			TOTALS	\$ 906,042	s -	s -	\$ 906,042	
		PROJECT		PPD CH+DP	LOCAL SHARE	Parish		
CAPITAL ASSISTANCE	UZA	DESCRIPTION	ТҮРЕ	FED SHARE (85%)	(12.05%)	Transportation Funds (2.95%)	TOTAL SHARE	
CATEGORY A: FY 2020								
LARC	Lafayette	12-28	Replacement	\$ 52,848.35				
LARC Lafourche ARC	Lafayette Small Urban	12-2B 5-1MV	Replacement Replacement	\$ 52,848.35 \$ 33,626.81		\$ 1,836.01		
ARC of Acadiana	Rural	5310 - replacement	8-28	\$ 49,404.54	\$ 7,002.08	\$ 1,716.37	\$ 58,122.99	closed 6-30-20
ARC of Acadiana Ouachita COA	Rural	5310 - replacement 5310 - replacement	12-2B 5-2MV	\$ 52,848.35 \$ 33,626.81				closed 6-30-20 closed 6-30-20
Sabine COA	Rural	5310 - replacement	12-2B	\$ 52,848.35		\$ 1,836.01	\$ 62,174.53	closed 6-30-20
Sabine COA	Rural	5310 - replacement 5310 - replacement	12-2B 5-2MV	\$ 52,848.35 \$ 33,626.81				closed 6-30-20
Special Ed District	Rural	5310 - replacement	12-2B	\$ 52,848.35				closed 6-30-20 closed 6-30-20
St. John COA	Rural	5310 - replacement	16-28	\$ 55,461.31				closed 6-30-20
St. Mary ARC ARC of St. Martin	Rural	5310 - replacement 5310 - replacement	12-2B 12-2B	\$ 52,848.35 \$ 52,848.35				closed 6-30-20 closed 6-30-20
ARC of St. Martin	Rural	5310 - replacement	12-2B	\$ 52,848.35	\$ 7,490.17	\$ 1,836.01	\$ 62,174.53	closed 6-30-20
Vinn COA	Rural	5310 - replacement	5-2MV	\$ 33,626.81	\$ 4,866.00	\$ 1,068.14	\$ 39,560.95	closed 6-30-20
		PROJECT		FED SHARE	LOCAL SHARE	Parish		
CAPITAL ASSISTANCE	UZA	DESCRIPTION	TYPE	(85%)	(12.7%)	Transportation Funds (2.3%)	TOTAL SHARE	176
CATEGORY A:								
FY 2021								
East Baton Rouge Council on Aging partial payment)	Baton Pouge	16-28	FYPANCION	6 41 535 15	6 6304 20		¢ 40.053.00	closed emonos
Partial payment) East Baton Rouge Council on Aging	Baton Rouge Baton Rouge	16-2B	EXPANSION EXPANSION	\$ 41,525.40 \$ 63,124.40	\$ 6,204.38 \$ 9,431.53		\$ 48,853.41 \$ 74,264.00	closed 6/30/202 closed 6/30/202
ast Baton Rouge Council on Aging	Baton Rouge	16-2B	EXPANSION	\$ 63,124.40	\$ 9,431.53	\$ 1,708.07	\$ 74,264.00	closed 6/30/202
ast Baton Rouge Council on Aging ARC (partial)	Baton Rouge Lafayette	16-28 12-2B	REP	\$ 63,124.40 \$ 6,885.00			\$ 74,264.00 \$ 8,100.00	
ARC	Lafayette	12-2B	REP	\$ 60,361.90	\$ 9,018.78	\$ 1,633.32	\$ 71,014.00	closed 6/30/202
Jefferson Council on Aging Jefferson Council on Aging	New Orleans New Orleans	12-2B 12-2B	Replacement Replacement	\$ 60,361.90 \$ 60,361.90			\$ 71,014.00 \$ 71,014.00	
West Baton Rouge COA (partial payn	Rural	12-2B	Replacement	\$ 42,696.90	\$ 6,379.42	\$ 1,155.33	\$ 50,231.65	closed 6/30/202
Ascension COA Assumption ARC	Rural Rural	12-2B 5-2MV	REP	\$ 60,361.90 \$ 39,305.70	\$ 9,018.78 \$ 5,872.73		\$ 71,014.00 \$ 46,242.00	closed 6/30/202 closed 6/30/202
Beauregard ARC	Rural	8-2B	REP	\$ 56,750.25	\$ 8,479.16	\$ 1,535.60	\$ 66,765.00	closed 6/30/202
Sabine COA Special Ed District	Rural	8-2B	REP	\$ 56,750.25	\$ 8,479.16	\$ 1,535.60	\$ 66,765.00	closed 6/30/202
ARC of St. Martin	Rural Rural	5-2MV 5-2MV	REP	\$ 39,305.70 \$ 39,305.70			\$ 46,242.00 \$ 46,242.00	closed 6/30/202 closed 6/30/202
ARC of St. Martin ARC of St. Martin	Rural	5-2MV	REP	\$ 39,305.70	\$ 5,872.73	\$ 1,063.57	\$ 46,242.00	closed 6/30/202
ARC of St. Martin	Rural Rural	5-2MV 12-2B	REP	\$ 39,305.70 \$ 60,361.90		\$ 1,633.32		closed 6/30/202 closed 6/30/202
Bossier COA	Shreveport	8-2B	EXPANSION	\$ 60,361.90	\$ 9,018.78			closed 6/30/202
alcasieu Parish Voluntary COA (partial)	Small Urban	8-2B	REP	\$ 40,313.25	\$ 6,023.27	\$ 1,090.83	\$ 47,427.35	closed 6/30/202
afourche Council on Aging, Inc (partial)		12-2B	EXPANSION	\$ 43,780.90	\$ 6,541.38	\$ 1,184.66		closed 6/30/202
	Small Urban Small Urban	12-2B 12-6B	REP REP	\$ 60,361.90 \$ 65,200.10	\$ 9,018.78 \$ 9,741.66			closed 6/30/202 closed 6/30/202
afourche Council on Aging, Inc Options Inc	Small Urban Small Urban	12-2B 5-2MV	REP REP	\$ 60,361.90	\$ 9,018.78	\$ 1,633.32	\$ 71,014.00	closed 6/30/202
Options Inc	Small Urban	12-68	REP	\$ 39,305.70 \$ 65,200.10	\$ 5,872.73 \$ 9,741.66	\$ 1,063.57 \$ 1,764.24		closed 6/30/202 closed 6/30/202
uachita Council on the Aging, Inc. t. Mary ARC, Inc./Center of Hope	Small Urban Small Urban	5-2MV 5-2MV	REP REP	\$ 39,305.70 \$ 39,305.70	\$ 5,872.73 \$ 5,872.73	\$ 1,063.57 \$ 1,063.57	\$ 46,242.00 \$ 46,242.00	closed 6/30/202 closed 6/30/202
t. Tammany Parish Government titled							10,212.00	
o COAST errebonne ARC	Small Urban Small Urban	12-6B as 5310 to COAST 16-2B	REP	\$ 65,200.10 \$ 63,124.40	\$ 9,741.66 \$ 9,431.53	\$ 1,764.24 \$ 1,708.07	\$ 76,706.00 \$ 74,264.00	closed 6/30/202 closed 6/30/202
errebonne ARC	Small Urban	16-2B	REP	\$ 63,124.40	\$ 9,431.53	\$ 1,708.07	\$ 74,264.00	closed 6/30/202
errebonne Parish Consolidated overnment titled COA	Small Urban	12-2B as 5310 to COA	REP	\$ 60,361.90	\$ 9,018.78	\$ 1,633,32		
errebonne Parish Consolidated				\$ 60,361.90	9,018.78	\$ 1,633.32	\$ 71,014.00	closed 6/30/202
overnment titled COA errebonne Parish Consolidated	Small Urban	12-2B as 5310 to COA	REP	\$ 60,361.90	\$ 9,018.78	\$ 1,633.32	\$ 71,014.00	closed 6/30/202
iovernment titled COA	Small Urban	12-2B as 5310 to COA	REP	\$ 60,361.90	\$ 9,018.78	\$ 1,633.32	\$ 71,014.00	closed 6/30/202
he ARC of Ouachita TARC of Louisiana, Inc.	Small Urban Small Urban	5-2MV 12-6B	REP	\$ 39,305.70	\$ 5,872.73	\$ 1,063.57	\$ 46,242.00	closed 6/30/202 closed 6/30/202
he Arc Rapides, Inc.	Small Urban	12-2B	EXPANSION EXPANSION	\$ 65,200.10 \$ 60,361.90				closed 6/30/202 closed 6/30/202
he Arc Rapides, Inc.	Small Urban	12-2B	EXPANSION	\$ 60,361.90				closed 6/30/202
					con transmission and	Parish		
APITAL ASSISTANCE	UZA	PROJECT DESCRIPTION	ТУРЕ	FED SHARE (85%)	LOCAL SHARE (14%)	Transportation Funds (1%)	TOTAL SHARE	
022-2023 combined purchase whne vel			contract approved	price		(179)	- OTAL SHARE	
ATEGORY B:								
he Center	Baton Rouge	12-2B	REP	\$ 105,400.00	\$ 17,360.00	\$ 1,240.00	\$ 124,000.00	
ast Baton Rouge Council on Aging	Baton Rouge	16-2B	EYDANSION	£ 110 F00 55	6 15 200 00			
	Baton Rouge Baton Rouge	10-20	EXPANSION	\$ 110,500.00 \$ 645,348.00		\$ 1,300.00	\$ 130,000.00 \$ 759,233.00	
nobligated	Lafayette		WEEK CO.	\$ 298,574.00	\$ 52,690.00		\$ 351,264.00	
	Rural Rural	12-28 12-28	REP	\$ 106,250.00 \$ 106,250.00	\$ 17,500.00	\$ 1,250.00 \$ 1,250.00	\$ 125,000.00	
RC of Acadiana	Rural	12-68	REP	\$ 113,900.00	\$ 18,760.00	\$ 1,340.00	\$ 134,000.00	
	Rural	12-68	REP	\$ 113,900.00	\$ 18,760.00	\$ 1,340.00	\$ 134,000.00	
DC of Acadiana	Rural	12-2B 12-2B	REP	\$ 106,250.00 \$ 106,250.00				
uachita COA	Rural		REP	\$ 106,250.00	\$ 17,500.00	\$ 1,250.00	\$ 125,000.00	
uachita COA pecial Education District #1	Rural	12-2B	ore		\$ 17,360.00	\$ 1,240.00	\$ 124,000.00	
luachita COA pecial Education District #1 scension COA		12-2B	REP REP	\$ 105,400.00 \$ 113,900.00				
uachita COA pecial Education District #1 scension COA ssumption ARC RC of Rapides	Rural Rural Rural Small Urban	12-28 12-68 12-28	REP REP	\$ 113,900.00 \$ 105,400.00	\$ 18,760.00 \$ 17,360.00	\$ 1,340.00 \$ 1,240.00	\$ 134,000.00 \$ 124,000.00	
uachita COA pecial Education District #1 scension COA ssumption ARC RC of Rapides RC of Rapides	Rural Rural Rural Small Urban	12-2B 12-6B 12-2B 12-2B	REP REP	\$ 113,900.00 \$ 105,400.00 \$ 105,400.00	\$ 18,760.00 \$ 17,360.00 \$ 17,360.00	\$ 1,340.00 \$ 1,240.00 \$ 1,240.00	\$ 134,000.00 \$ 124,000.00 \$ 124,000.00	
usachita COA pecial Education District #1 scension COA ssumption ARC RC of Rapides RC of Rapides sleasieu VCOA	Rural Rural Rural Small Urban	12-28 12-68 12-28	REP REP	\$ 113,900.00 \$ 105,400.00	\$ 18,760.00 \$ 17,360.00 \$ 17,360.00 \$ 16,380.00	\$ 1,340.00 \$ 1,240.00 \$ 1,240.00 \$ 1,170.00	\$ 134,000.00 \$ 124,000.00 \$ 124,000.00 \$ 117,000.00	
usachita COA pecial Education District #1 scension COA ssumption ARC RC of Rapides RC of Rapides alcasieu VCOA ifourche ARC fourche ARC	Rural Rural Rural Small Urban Small Urban Small Urban Small Urban Small Urban	12-28 12-68 12-28 12-28 8-28 12-68 12-68	REP REP REP REP REP REP	\$ 113,900.00 \$ 105,400.00 \$ 105,400.00 \$ 99,450.00 \$ 113,900.00 \$ 105,400.00	\$ 18,780.00 \$ 17,360.00 \$ 17,360.00 \$ 16,380.00 \$ 18,760.00 \$ 17,360.00	\$ 1,340.00 \$ 1,240.00 \$ 1,240.00 \$ 1,170.00 \$ 1,340.00 \$ 1,240.00	\$ 134,000.00 \$ 124,000.00 \$ 124,000.00 \$ 117,000.00 \$ 134,000.00 \$ 124,000.00	
usachta COA pecial Education District #1 scension COA ssumption ARC Co of Rapides RC of Rapides RC of Rapides Icasieu VCOA Ifourche ARC fourche ARC fourche COA	Rural Rural Rural Small Urban	12-28 12-68 12-28 12-28 8-28 12-68 12-28	REP REP REP REP REP REP REP	\$ 113,900.00 \$ 105,400.00 \$ 105,400.00 \$ 99,450.00 \$ 113,900.00 \$ 105,400.00 \$ 105,400.00	\$ 18,760.00 \$ 17,360.00 \$ 17,360.00 \$ 16,380.00 \$ 18,760.00 \$ 17,360.00 \$ 17,360.00	\$ 1,340.00 \$ 1,240.00 \$ 1,240.00 \$ 1,170.00 \$ 1,340.00 \$ 1,240.00 \$ 1,240.00	\$ 134,000.00 \$ 124,000.00 \$ 124,000.00 \$ 117,000.00 \$ 134,000.00 \$ 124,000.00 \$ 124,000.00	
uschita COA pecial Education District #1 scension COA ssumption ARC Co of Rapides RC of Rapides RLeasleu VCOA fourche ARC fourche ARC fourche COA ptions ptions ptions ptions	Rural Rural Rural Small Urban	12-28 12-68 12-28 12-28 8-28 12-28 12-28 12-28 12-28 12-28	REP	\$ 113,900.00 \$ 105,400.00 \$ 105,400.00 \$ 99,450.00 \$ 113,900.00 \$ 105,400.00 \$ 105,400.00 \$ 105,400.00 \$ 105,400.00	\$ 18,760.00 \$ 17,360.00 \$ 17,360.00 \$ 16,380.00 \$ 18,760.00 \$ 17,360.00 \$ 17,360.00 \$ 17,360.00 \$ 17,360.00	\$ 1,340.00 \$ 1,240.00 \$ 1,240.00 \$ 1,170.00 \$ 1,340.00 \$ 1,240.00 \$ 1,240.00 \$ 1,240.00 \$ 1,240.00 \$ 1,240.00	\$ 134,000.00 \$ 124,000.00 \$ 124,000.00 \$ 117,000.00 \$ 134,000.00 \$ 124,000.00 \$ 124,000.00 \$ 124,000.00 \$ 124,000.00	
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			S nod	Intoidu2	S	945,346	\$	67L'101	\$	2,803	\$	848'969	
			cans Si	Subtotal	8	268,728,1	S	314,224	2	T4E,8	\$	2,150,465	
			yette Si	IntolduZ	5	812,174	S	814'44	\$	764'5	\$	LTL'\$55	
			Saguo	Imolduč	2	1,092,147	\$	183,944	\$	887,8	\$	1,284,878	
			S madi	Subtotal	\$	2,701,249	\$	428,488	\$	48,204	\$	3,177,941	
		N	S basin	Intotdu2	\$	7,027,484	\$	177, 215	\$	170'071	S	927,285,2	
popligated	З Исечерой	A STATE OF THE PARTY OF			\$	432,534.00	\$	00.055,87	SVALS		\$	00.488,803	
AOD Jaises	Бигечероп	82-8	3	EXPANSION	\$	99,450.00	\$	16,380.00	\$	00.071,1	\$	00.000,711	
bategilldor	New Orleans				5	00.175,272,1	\$	225,066.00			5	1,500,437.00	
SC of GNO	New Orleans	12-28	В	REP	5	105,400.00	\$	00.036,71	\$	1,240.00	S	124,000.00	
COL GNO	New Orleans	17-28	В	43 <i>B</i>	2	105,400.00	\$	00.035,71	\$	1,240.00	\$	124,000.00	
ew Orleans COA	New Orleans	82-91	В	REP	\$	110,500,00	\$	18,200.00	\$	1,300.00	\$	130,000.00	
ew Orleans COA	New Orleans	16-28	В	ВЕР	2	110,500.00	\$	00.002,81	5	1,300.00	\$	130,000,00	
bətsgildor	Small Urban				\$	00.552,75	\$	00.208,4			\$	00.820,52	